

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2006-07**

STATE AGENCY/SCHOOL: SC Governor's School for the Arts and Humanities

AGENCY HEAD/SUPERINTENDENT: Donald Beckie, President

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FINANCE STAFF CONTACT: JoAnne L. Payton
Re: EIA Teacher Salary Supplement

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STATE BUDGET ANALYST: Patricia Tangney
SC Budget and Control Board

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PART I
BASE APPROPRIATION FOR FY2005-06

A. Calculation for Base Appropriation FY2005-06 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2005:	\$308,565
(2) FY 2005-06 EIA Teacher Salary Supplement anticipated drawing down in spring 2006:	\$105,787
(3) FY 2005-06 Base Appropriation Total (1) and (2)	\$414,352

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2005-06 (Beyond Normal Growth)

(1)	Base Appropriation (A.3 above)	\$ <u>414,352</u>
(2)	Adjustment (plus or minus)	\$ <u>17,000</u>
(3)	Revised/Adjusted Base Appropriation	\$ <u>431,352</u>

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

Additional teaching credentials:

BA	→	MFA	\$7,000
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MFA	→	PhD	\$10,000
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C. Of the FY2005-06 Base Appropriation (A.3):

Total for Teachers:	\$354,209
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Total for Other Certified Staff:	\$ 77,143
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PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2006-07

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in **FY2006-07**.

A. State

EIA Teachers Salary Supplement FY2006-07 **2.93%**
(Projection per Board of Economic Advisors, August 8, 2005)

B. Local

Resident School District Salary Schedule % Step **2%**
Increase Projected for FY2006-07

Resident School District: Greenville County School District
Contact Person/Title: Mark Dominick, Payroll Coordinator
Telephone: (864) 355-1191

C. Total

Total project % Salary Supplement (A+B) **4.93%**

D. EIA Funds Requested for Salary Supplement, FY2006-07 (As based on total projected % increase referenced in C.):

\$ 125,455

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$ 96,504 Salary Increase
\$1,957,478 x 4.93%	\$96,504 x 30%	+ \$ 28,951 Fringes Increase
		\$125,455 Total Increase

PART III
FOLLOW-UP FY2004-05

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$

Draw down spring 2005: Projected: \$ Actual: \$308,565

*Allocation made prior to Spring draw to correct base.

PART IV
OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT:

Donald Beckie

DATE: 9/30/05

FINANCE/BUDGET STAFF:

JoAnne L. Payton

DATE: 9/30/05